

RFPA Form System
POSTED

ORDINANCE NO.
24330

Ordinance
Version 2.9 released on 9/5/19

Approved By
City Council On

Approved By
City Council On

MAR 25 2020
Line Item Veto by

APR 22 2020 → Line Item Veto Approved



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 3-11-2020
1st Agenda Date: 3-11-2020

Mayor Bynum
04/01/2020

Tracking #: 20-208-1
Committee: LED
Hearing Date: _____
2nd Agenda Date: 3-25-2020

CITY CLERK USE ONLY
Date: 04-01-2020
Item #: 2002,00393

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA100989	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email KEldridge@Cityoftulsa.org	Phone 918-596-7589
Subject (Description) Trainer and Nuisance Abatement		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA100989
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

General Fund (Fund 100):	Reduced	169,000
Short Term Capital (Fund 477):	2/1/20	\$249,140.00
TOTAL:	VETO	\$498,000.00
		\$429,140.00

Department: _____
 Legal: _____
 Board: _____
 Mayor: _____
 Other: _____

Date: 2/21/20
 Date: _____
 Date: _____
 Date: MAR 04 2020
 Date: _____

Background Information

This budget amendment will appropriate \$210,000 for nuisance abatement and \$219,140 for rehab equipment, therapy equipment and a vehicle for the Fire Department. The Working in Neighborhoods Department has exhausted FY20 appropriations for nuisance abatement. This appropriation should cover their needs through fiscal year end. The equipment for the Fire Department will be used in a new injury care and prevention program. The program will be run by a certified athletic trainer. Appropriating funds now will allow the Department to have the equipment on hand when the trainer is hired.

Summation of the Requested Action

Request the Mayor and Council approve the \$429,140 appropriation increase.

Emergency Clause?

Yes
 No

Reason for Emergency Clause

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget.

(Published in the Tulsa World

May 3, 2020)

ORDINANCE NO. 24330

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED TWENTY-NINE THOUSAND ONE HUNDRED FORTY DOLLARS (\$429,140.00) FROM UN-APPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND NO. 100) AND THE SHORT TERM CAPITAL FUND (FUND NO. 477), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Twenty-Nine Thousand One Hundred Forty Dollars (\$429,140.00) from un-appropriated fund balance within the General Fund (Fund No. 100) and the Short Term Capital Fund (Fund No. 477), as follows:

GENERAL FUND (FUND NO. 100)

Working in Neighborhoods Department

Other Services \$210,000.00

Increase ~~\$210,000.00~~

160,000
Reduced
4/11/20

Fire Department

Materials and Supplies \$ 7,640.00

Other Services \$ 25,500.00

Increase ~~\$ 33,140.00~~

VETO
4/11/20

SHORT TERM CAPITAL FUND (FUND NO. 477)

Fire Department

Capital Outlay \$186,000.00

Increase ~~\$186,000.00~~

VETO
4/11/20

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAR 25 2020
Date

[Signature]
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, APR 01 2020 at
Date

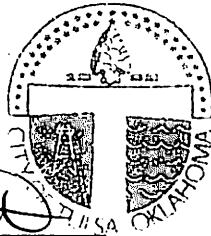
Time

[Signature]
Mayor

(Seal)

ATTEST:

[Signature]
City Clerk



Approved with noted
line-item veto
& reductions
4/1/20

APPROVED:

[Signature]
City Attorney

MELISSA C. STICE
CITY CLERK
2020 MAR 26 AM 11:04

FILED
CITY OF TULSA
STATE OF OKLAHOMA

100-25
02-18-2020



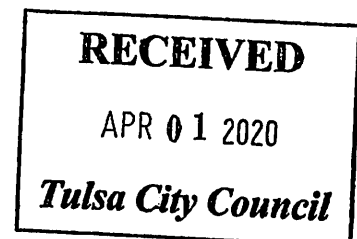
Date: April 1, 2019
To: City Councilors
From: Mayor G.T. Bynum
Subject: Line Item Veto of Budget Amendment Ordinance No. 24330,
BA100989

Dear Colleagues,

Considering current economic conditions affecting the City of Tulsa, I have re-evaluated the requested expenditures in Budget Amendment Ordinance No. 24330, BA100989. I am respectfully exercising the authority described in Article II, Section 9, of the 1989 Amended Charter of the City of Tulsa, to eliminate the Fire Department and Short-Term Capital appropriations, and to reduce the WIN-Abatement appropriation from \$210,000 to \$160,000. Please contact me with any questions.

Best regards,

G.T. Bynum
Mayor



Approved By
City Council
APR 22 2020

24338

Ordinance

Version 2.9 released on 9/5/19

Approved By
City Council On

APR 01 2020

POSTED
04-09-2020
KC



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 3-25-20
1st Agenda Date: 3-25-20

Tracking #: 20-242-1
Committee: DW
Hearing Date: _____
2nd Agenda Date: 4-1-20

CITY CLERK USE ONLY

Date: 04-08-2020
Item #: 2003_00490

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone (918)-596-7589
Subject (Description) INSURANCE PAYMENT [PARTIAL] FOR ZOO ROOF REPAIR (FUND 402)		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA4020162
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)	2006 SALES TAX FUND / 402 / PARKS / Zoo: Roof:	\$451,650.93
	TOTAL:	\$451,650.93

Approvals

Department: _____
Legal: _____
Board: _____
Mayor: _____
Other: _____

Date: 3/11/20
Date: _____
Date: _____
Date: MAR 16 2020
Date: _____

Policy Statement

Background Information
This action will appropriate funds of \$451,650.93 received through a partial reimbursement Insurance payment in the 2006 Sales Tax Fund (Fund 402).
A high wind event damaged the NALM Tropical Rainforest site at the Tulsa Zoo. Adjusters with Madsen, Kneppers & Associates have estimated initial damages at \$1.07 million. This action will appropriate funding to cover the first insurance reimbursement to repair the roof. Remaining reimbursements will occur at a later date.

- Projects:**
- Tulsa Zoo Department project - \$451,650.93

Summation of the Requested Action
Request that the Mayor and Council approve the attached Budget Amendment Ordinance, 2006 Sales Tax Fund (Fund 402) - BA4020162. \$451,650.93, and approve the closure of identified project.

Emergency Clause?
 Yes
 No

Reason for Emergency Clause



Processing Information for City Clerk's Office

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details
Set as Original Budget: Yes to all

(Published in the Tulsa World

April 12, 2020)

ORDINANCE NO. 24338

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED FIFTY-ONE THOUSAND SIX HUNDRED FIFTY DOLLARS AND NINETY-THREE CENTS (\$451,650.93) FROM REVENUE TO BE RECEIVED FROM INSURANCE PAYMENTS WITHIN THE 2006 SALES TAX FUND (FUND NO. 402), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of four hundred fifty-one thousand six hundred fifty dollars and ninety-three cents (\$451,650.93) from revenue to be received from insurance payments within the 2006 Sales Tax Fund (Fund No. 402), as follows:

PARKS DEPARTMENT

General Parks Improvements	<u>\$451,650.93</u>
Total Increase	<u>\$451,650.93</u>
Total Increase	<u>\$451,650.93</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 01 2020
Date


Chair of the Council

OFFICE OF THE MAYOR

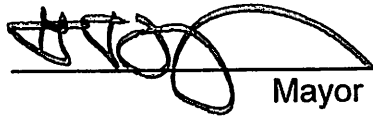
Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary


Approved by the Mayor of the City of Tulsa, Oklahoma, APR 08 2020 at
Date

Time

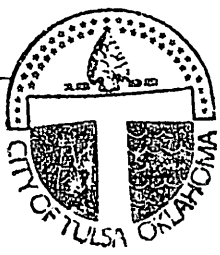


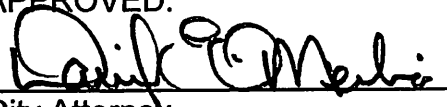
Mayor

(Seal)

ATTEST:


City Clerk



APPROVED:


City Attorney

FILED
CITY OF TULSA
STATE OF OKLAHOMA
402-04
(03/05/2020)
2020 APR - 2 AM 9: 51
MELISSA C. STICE
CITY CLERK

Approved by
City Council On

MAR 25 2020

Ordinance

Version 2.9 released on 9/5/19

POSTED
04/02/2020
cc



Wave Council Rules - Vote on 1st Read

CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 3-25-2020
1st Agenda Date: 3-25-2020

Tracking #: 20-252-1
Committee: PW
Hearing Date: _____
2nd Agenda Date: _____

CITY CLERK USE ONLY

Scanned Date: 3/25/2020 04:01:2020
 Posted Item #: 2003.00533

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA1001268	Board Approval _____	Other Board Name _____	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email KEldridge@Cityoftulsa.org	Phone 918-596-7589
Subject (Description) Personal Protection Equipment - N95 Mask		Ordinance Type Budget Amendment	
Section _____	Township _____	Range _____	Lot _____
Block _____	Address _____		BA / CT Number BA1001268
Amending Ord. No. _____	TRO Title No. _____	TRO Subtitle _____	Property/Non-Property _____
Council District _____	Zoning No. _____	PUD No. _____	Planning District _____

Funding Source(s)

General Fund (Fund 100)-1002232-521113: _____ \$500,000.00
TOTAL: _____ \$500,000.00

Department: Jones Wagon
Legal: David O'Melia
Board: _____
Mayor: [Signature]
Other: _____

Date: March 23, 2020
Date: March 24, 2020
Date: _____
Date: March 24, 2020
Date: _____

Background Information

This budget amendment will appropriate \$500,000.00 for personal protection equipment (PPE) from unassigned fund balance within the General Fund. To address the Covid-19 virus and protect workers, a supply of N95 mask are needed. An N95 respirator is a respiratory protective device designed to achieve a very close facial fit and very efficient filtration of airborne particles. The Fire Department has an inventory control system so that department will be responsible for the supplies. PPE is reimbursable under FEMA guidelines.

Summation of the Requested Action

Request Mayor and Council approval of the budget amendment of \$500,000 from unassigned fund balance. .

Emergency Clause?

Yes
 No

Reason for Emergency Clause

Urgent need to address the Covid-19 virus and protect workers. Current supply is inadequate.

Post Execution Processing

Mail vendor copy (add'l signature copies attached)
 Must be filed with other governmental entity
 Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget.

(Published in the Tulsa World

April 5, 2020)

ORDINANCE NO. 24331

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00) FROM UN-APPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND NO. 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars (\$500,000.00) from un-appropriated fund balance within the General Fund (Fund No. 100), as follows:

GENERAL FUND

Fire Department

Materials and Supplies		<u>\$500,000.00</u>
Increase		<u>\$500,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAR 25 2020
Date



Chair of the Council

DB

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, APR 01 2020 at _____
Date

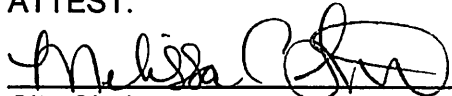
Time



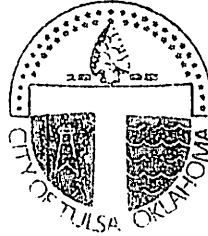
Mayor

(Seal)

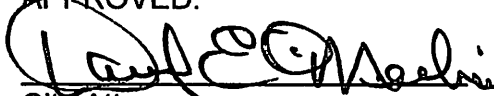
ATTEST:



City Clerk



APPROVED:



City Attorney

Certificate of Completion

Envelope Id: 97741A5C88BD446E944AA4EE2CEDA538
Subject: Please DocuSign: Fund No 100 - BA1001268COVID-19.pdf
Source Envelope:
Document Pages: 3
Certificate Pages: 5
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Status: Completed

Envelope Originator:
MELISSA STICE
3411 N COLUMBIA AVE
TULSA, OK 74110
mstice@cityoftulsa.org
IP Address: 70.189.100.115

Record Tracking

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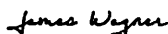
Holder: MELISSA STICE
mstice@cityoftulsa.org

Location: DocuSign

Signer Events

James Wagner
jwagner@cityoftulsa.org
Finance Director
Security Level: Email, Account Authentication
(None), Access Code

Signature



Signature Adoption: Pre-selected Style
Using IP Address: 72.210.108.166

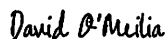
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Signed: 3/23/2020 6:55:59 PM

Electronic Record and Signature Disclosure:

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ID: 86af3e0a-73cc-46b7-8f39-1dd961f932e8

David O'Meilias
DOMeilias@cityoftulsa.org
Security Level: Email, Account Authentication
(None), Access Code



Signature Adoption: Pre-selected Style
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Viewed: 3/24/2020 7:09:51 AM
Signed: 3/24/2020 7:31:45 AM

Electronic Record and Signature Disclosure:

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GT Bynum
gt@cityoftulsa.org
Security Level: Email, Account Authentication
(None), Access Code



Signature Adoption: Drawn on Device
Using IP Address: 107.77.198.116
Signed using mobile

Sent: 3/24/2020 7:31:46 AM
Viewed: 3/24/2020 7:46:30 AM
Signed: 3/24/2020 7:46:57 AM

Electronic Record and Signature Disclosure:

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In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

City Clerk
cityclerk@cityoftulsa.org

Security Level: Email, Account Authentication
(None)

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

Status

COPIED

Timestamp

Sent: 3/24/2020 7:46:58 AM

Witness Events

Signature

Timestamp

Notary Events

Signature

Timestamp

Envelope Summary Events

Status

Timestamps

Envelope Sent

Hashed/Encrypted

3/24/2020 7:46:58 AM

Certified Delivered

Security Checked

3/24/2020 7:46:58 AM

Signing Complete

Security Checked

3/24/2020 7:46:58 AM

Completed

Security Checked

3/24/2020 7:46:58 AM

Payment Events

Status

Timestamps

Electronic Record and Signature Disclosure

POSTED
04/30/2020
CC

ORDINANCE NO.

24346

Ordinance

Version 2.9 released on 9/5/19

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

Approved By
City Council On
APR 22 2020



CITY COUNCIL USE ONLY

Date Received: _____

Committee Date: 4-15-2020

1st Agenda Date: 4-15-2020

Tracking #: 20-269-1

Committee: UED

Hearing Date: _____

2nd Agenda Date: 4-23-2020

CITY CLERK USE ONLY

Scanned

Posted

Date: 04/29/2020

Item #: 2004.00629

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) Recognizing \$425,000 of revenue in fund 503 Equipment Management		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA5031712
Amending Ord. No.	TRO Title No. e.g. 43	TRO Subtitle e.g. G	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)

Equipment Management Fund (503) Asset Management: \$425,000.00

TOTAL: \$425,000.00

Enter the funding source(s) using the appropriate Munis funding format: Org (Allocation Code)-Object-Amount (1001211-531401-\$10.00) or Project Sting-Amount (144104.AbstrTitle5413102.6001-4043122-541102-\$30,000.01)

Approvals

Department: Jama Wagner

Legal: _____

Board: _____

Mayor: [Signature]

Other: _____

Date: 4/6/2020

Date: _____

Date: _____

Date: APR 08 2020

Date: _____

Policy Statement

Background Information

This action will recognize additional service charge revenue and increase appropriations for outside equipment repair by \$425,000. Expenses for outside repairs for FY20 are estimated to be over budget. Revenue from billings to departments for outside services received is expected to cover the deficit.

Provide background information on the requested action.

Summation of the Requested Action

Request Mayor and Council approve the attached Budget Amendment Ordinance within the Equipment Management Fund (503), in the amount of \$425,000.

Summarize the pertinent details of the requested action.

Emergency Clause?

Yes

No

Reason for Emergency Clause

Explain why you are requesting that the City Council approve this action with an emergency clause.

Processing Information for City Clerk's Office

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget

(Published in the Tulsa World
May 3, 2020)

ORDINANCE NO. 24346

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$425,000.00) FROM REVENUE TO BE RECEIVED FROM CHARGES FOR SERVICES WITHIN THE EQUIPMENT MANAGEMENT FUND (FUND NO. 503), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

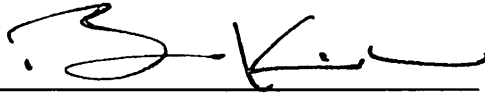
Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Four Hundred Twenty-Five Thousand Dollars (\$425,000.00) from revenues to be received from charges for services within the Equipment Management Fund (Fund No. 503), as follows:

EQUIPMENT MANAGEMENT FUND

Other Services and Charges	<u>\$ 425,000.00</u>
Total Increase	<u>\$ 425,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 22 2020
Date


Chairman of the Council

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, APR 29 2020 at
Date

Time



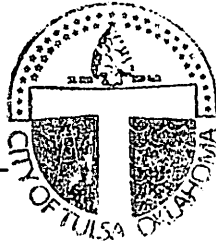
Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:

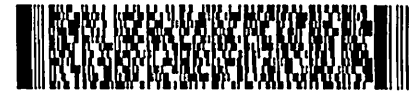


City Attorney

Approved By
City Council On

MAY 20 2020

POSTED
05/28/2020



CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received: _____	Tracking #: <u>20-332-1</u>	<input type="checkbox"/> Scanned	Date: <u>05-27-2020</u>
Committee Date: <u>5-13-2020</u>	Committee: <u>UED</u>	<input type="checkbox"/> Posted	Item #: <u>2005.00787</u>
1 st Agenda Date: <u>5-13-2020</u>	Hearing Date: _____		
	2 nd Agenda Date: <u>5-20-2020</u>		

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. <u>BA20001367</u>	Board Approval _____	Other Board Name _____	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department <u>Finance</u>	Contact Name <u>Keith Eldridge</u>	Email <u>KEldridge@Cityoftulsa.org</u>	Phone <u>918-596-7589</u>
Subject (Description) <u>HUD - TEDC Small Business Revolving Loan Program</u>		Ordinance Type <u>Budget Amendment</u>	
Section _____	Township _____	Range _____	Lot _____
Block _____	Address _____		BA / CT Number <u>BA20001367</u>
Amending Ord. No. _____	TRO Title No. _____	TRO Subtitle _____	Property/Non-Property _____
Council District _____	Zoning No. _____	PUD No. _____	Planning District _____

Funding Source(s)	HUD - Community Development Block Grant (Subfund 2000):	\$500,000.00
	TOTAL:	\$500,000.00

Department: Norman Kildow

Legal: _____

Board: _____

Mayor: [Signature]

Other: _____

Date: _____

Date: _____

Date: _____

Date: MAY 06 2020

Date: _____

Background Information
 Grants Administration is requesting a \$500,000 increase for the Tulsa Economic Development Corporation (TEDC) Revolving Loan Fund Contingency appropriations. TEDC operate a small businesses loan program for business located in Tulsa. Contingency of \$1,000,000 was originally appropriated in FY20, with an additional \$229,645.64 transferred from the FY19 project balance. The contingency fund is required to track TEDC monthly loan repayments. These amounts are transferred from the project contingency string into the project delivery and project loans strings. TEDC uses these funds to pay for project delivery cost and to make additional loans. As of March 2020 the contingency balance is \$80,334.59. TEDC has estimated they will receive an additional \$389K through the end of the financial year. This appropriation is required to be able to allow Grants Administration to continue to record and track TEDCs Revolving loan fund balance per HUD regulations.

Summation of the Requested Action
 Request the Mayor and Council approve this budget amendment for \$500,000.00.

Emergency Clause?

Yes

No

Reason for Emergency Clause

Post Execution Processing	Additional Routing and Processing Details
<input type="checkbox"/> Mail vendor copy (add'l signature copies attached)	_____
<input type="checkbox"/> Must be filed with other governmental entity	No to original budget.
<input type="checkbox"/> Add'l governmental entity approval(s) required	_____

(Published in the Tulsa World

May 31, 2020)

ORDINANCE NO. 24364

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00) FROM LOAN REPAYMENTS RECEIVED WITHIN THE HUD GRANTS SUBFUND (SUBFUND NO. 2000), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars (\$500,000.00) from loan repayments received within the HUD Grants Subfund (Subfund No. 2000), as follows:

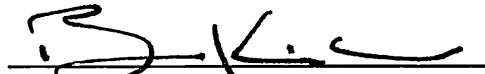
HUD GRANTS SUBFUND

FINANCE DEPARTMENT

Other Services and Charges	<u>\$ 500,000.00</u>
Total Increase	<u>\$ 500,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAY 20 2020
Date


Chairman of the Council

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____.
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAY 27 2020 at _____
Date


Time



Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney

Ordinance

Version 2.9 released on 9/5/19

Approved By
City Council On

MAY 20 2020

To be posted by
Budget

ORDINANCE NO.

24367




CITY COUNCIL USE ONLY		Tracking #: <u>20-336-1</u>		CITY CLERK USE ONLY	
Date Received: _____		Committee: <u>ULED</u>		Date: <u>05-27-2020</u>	
Committee Date: <u>5-13-2020</u>		Hearing Date: _____		Item #: <u>2005.00832</u>	
1 st Agenda Date: <u>5-13-2020</u>		2 nd Agenda Date: <u>5-20-2020</u>		<input type="checkbox"/> Scanned <input type="checkbox"/> Posted	

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA100	Board Approval	Other Board Name	City Council Approval <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Department Finance	Contact Name Keith Eldridge	Email KEldridge@Cityoftulsa.org	Phone 918-596-7589
Subject (Description) Mid Year Budget Adjustments		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA100
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

General Fund (Fund 100): \$4,156,000.00
TOTAL: \$4,156,000.00

Department: Norman Kildow
 Legal: _____
 Board: _____
 Mayor: 
 Other: _____

Date: _____
 Date: _____
 Date: _____
 Date: MAY 06 2020
 Date: _____

Background Information
 This budget amendment will appropriate fund balance to cover projected personal services shortfalls in the Police Department and Fire Department. The amendment will also cover projected shortfalls in Streets and Stormwater Department equipment maintenance and paving repairs.

Summation of the Requested Action
 Request the Mayor and Council approve this budget amendment.

Emergency Clause? Reason for Emergency Clause
 Yes
 No

Post Execution Processing Additional Routing and Processing Details
 Mail vendor copy (add'l signature copies attached)
 Must be filed with other governmental entity
 Add'l governmental entity approval(s) required

(Published in the Tulsa World

May 31, 2020)

ORDINANCE NO. 24367

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR MILLION ONE HUNDRED FIFTY-SIX THOUSAND DOLLARS (\$4,156,000.00) FROM UN-APPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND NO. 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Million One Hundred Fifty-Six Thousand Dollars (\$4,156,000.00) from un-appropriated fund balance within the General Fund (Fund No. 100), as follows:

GENERAL FUND (FUND NO. 100)

Police Department		
Personal Services		<u>\$2,750,000.00</u>
	Increase	<u>\$2,750,000.00</u>
Fire Department		
Personal Services		<u>\$ 846,000.00</u>
	Increase	<u>\$ 846,000.00</u>
Streets and Stormwater Department		
Other Services		<u>\$ 560,000.00</u>
	Increase	<u>\$ 560,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAY 20 2020
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAY 27 2020 at
Date

Time



Mayor

(Seal)

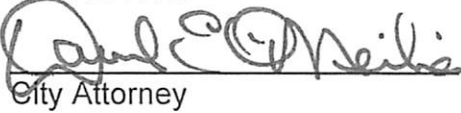
ATTEST:



City Clerk



APPROVED:



City Attorney